

## **Homedale Jt District #370**

Owyhee County 116 E Owyhee Ave, Homedale, ID 83628 Phone: (208) 337-4611 Fax: (208) 337-4911 Robert L. Lisonbee, Superintendent

District Characteristics 2002-03			
Fall Enrollment	1,260	Special Education:	
Average Daily Attendance	1,233	Special Education Students	107
State Ranking Per ADA	47	Gifted and Talented Students	72
Number of Schools (sites):		Number of LEP Students**	400
Elementary	1	National School Lunch Program:	
Secondary	3	Average Daily Participation	887
Number of Accredited Schools:		. Free and Reduced Meals	586
Approved	3	Lunch Price - Elementary	\$1.15
Approved with Merit	1	Lunch Price - Secondary	\$1.40
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership2001-02	555
High School Diplomas Regular	92	District Owned Operation	
Other Completions*	1	* Certificates of Completion issued by the district	
Graduation Completion Rate	71%	** Limited English Proficient (LEP)	

## Superintendent's Highlights

We continue to stay the course with the goals we set last year in reading, writing and math. While we have made progress, we are still not satisfied with the results and continue to implement the programs and strategies that we are seeing success with. We are confident that as we relentlessly pursue what we are doing in curriculum, instruction and assessment, we will see all students improving their learning everyday.

## **Student Profiles** Ethnicity 32.38% 30.63% 63.01% White Black 0.24% 0.08% 0.32% 19.05% 16.90% 35.95% Hispanic 0.08% 0.00% 0.08% 0.16% 51.83% 0.48% 48.17% Asian Total 0.64% 100.00% **Dropouts** 20% 15% 10% 0% Year Gr. 9 Gr. 10 Gr. 11 Gr. 12 **01-02 02-03**

## **Progress Towards Meeting District Goals**

2002-03 Goals	Progress		
Raise DWA scores to state level	We are very close to the state average		
90% reading goal for K thru 12 by 2005	We are at 64%		
90% passing ISAT by 2005	Varies from grade to grade but overall at abt. 60%		

					Expenditure:	Total	<u>%</u>	ADA	Rank
	M & O Fund	<u>%</u>	All Funds	%	M & O Instruction	\$4,064,819	62.36%		
Revenues:					M & O Support Services	2,429,789	37.28%		
Local Taxes	\$444,551	6.85%	\$880,574	10.61%	M & O Other	23,764	0.36%		
Other Sources	88,166	1.36%	518,440	6.24%	Total M & O	\$6,518,372	100.00%	\$5,288	86
State	5,955,748	91.79%	6,103,025	73.50%	_				
Federal	0	0.00%	801,663	9.65%	Total All Funds	\$8,617,771	100.00%	\$6,991	84
Total	\$6,488,465	100.00%	\$8,303,702	100.00%					
suppiementai ini	ormation								
Property and Agr	icultural Equipme	nt Replacem	ent Taxes	\$188,546	Tax Levies 9-1-200	Total	Per ADA	Ran	nk
Lottery Revenue	s			\$49,831	Property Market Values	\$137,857,403	\$111,806	112	
Technology Gran	nt			\$49,515	Total General M & O Levie	0.002643558		88	
•					Total District Levies	0.006445544		37	

Staff Data 2002-03					
District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank	
Elementary Teachers	36.00	18	Beginning Salary on Schedule	\$25,000	
Secondary Teachers	40.90	14	Highest Salary on Schedule	\$46,714	
Administrators	6.90	179	Average Elementary Teacher's Salary	\$38,275 64	
Other Certified Staff	7.80	158	Average Secondary Teacher's Salary	\$37,557 90	
Total Certified Staff	91.60	13	Superintendent's Salary	\$81,725 42	
Total Non-Certified Staff	53.40	23	•		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

